

21-806 Louisiana Property Assistance Agency

The Louisiana Property Assistance Agency has only one program, Louisiana Property Assistance. Therefore the mission and goals of the Louisiana Property Assistance Agency are the same as those listed for the Louisiana Property Assistance Program in the program description that follows.

The Louisiana Property Assistance Agency is an ancillary agency within the Division of Administration.

BUDGET SUMMARY

	ACTUAL 1999 - 2000	ACT 2 2000 - 2001	EXISTING 2000 - 2001	CONTINUATION 2001 - 2002	RECOMMENDED 2001 - 2002	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	3,280,065	3,423,397	3,423,397	3,718,262	3,658,972	235,575
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
TOTAL MEANS OF FINANCING	\$3,280,065	\$3,423,397	\$3,423,397	\$3,718,262	\$3,658,972	\$235,575
EXPENDITURES & REQUEST:						
Louisiana Property Assistance	\$3,280,065	\$3,423,397	\$3,423,397	\$3,718,262	\$3,658,972	\$235,575
TOTAL EXPENDITURES AND REQUEST	\$3,280,065	\$3,423,397	\$3,423,397	\$3,718,262	\$3,658,972	\$235,575
AUTHORIZED FULL-TIME EQUIVALENTS: Classified	49	44	44	44	44	0
Unclassified	0	0	0	0	0	0
TOTAL	49	44	44	44	44	0

This agency's recommended appropriation does not include any funds for short-term debt.

This agency does not have any long-term debt for Fiscal Year 2001-2002.

This agency's recommended appropriation also includes the following amount by means of financing for payments on the unfunded accrued liability of the Louisiana State Employees' Retirement System in accordance with the provisions of Article X, Section 29 of the Constitution of Louisiana:

State General Fund by:	
Fees & Self-gen. Revenues	\$74,914
Total	\$74,914